#### **Traffic Improvements**

The Traffic Improvements program totals \$64.7 million and is funded with Arizona Highway User Revenue, Capital Construction funds and participation by other agencies. This program includes bottleneck removal projects, upgrade of the traffic signal system, new warranted traffic signals and left turn arrows.

Capital Construction funds are included in the program for traffic safety and traffic calming projects. Funds will be allocated to specific Traffic Improvement projects as needs are identified.

CITY OF PHOENIX, ARIZONA

#### 2004-2009 CAPITAL IMPROVEMENT PROGRAM

# Traffic Improvements Capital Improvement Program Summary

Project Summary		2004-05		2005-06		2006-07		2007-08		2008-09		Total
Bottleneck Removal Projects	\$	2,422,000	\$	850,000	\$	850,000	\$	2,420,000	\$	850,000	\$	7,392,000
Move Signal and Count Shop	•	104,000	•	104,000	•	104,000		104,000		104,000		520,000
New Traffic Signal Installation		1,031,377		1,060,352		1,098,020		1,107,000		1,112,000		5,408,749
Screenwall Program		1,290,000		1,000,000		1,000,000		1,000,000		1,000,000		5,290,000
Signal System Upgrade		5,100,842		414,661		429,092		444,110		444,110		6,832,815
Traffic Calming Infrastructure		3,937,550		5,780,000		2,480,000		2,481,000		2,485,000		17,163,550
Traffic Signal Modernization		3,929,301		4,441,101		4,525,874		4,598,088		4,610,000		22,104,364
Total	\$	17,815,070	\$	13,650,114	\$	10,486,986	\$	12,154,198	\$	10,605,110	\$	64,711,478
Operating Funds Arizona Highway Users	\$	6,466,020	\$	6,616,614	\$	5,103,486	\$	5,513,698	\$	5,216,610	\$	28,916,428
Capital Construction	Ψ	6,727,550	Ψ	4,980,000	Ψ	4.980,000	Ψ	4,981,000	•	4,985,000	•	26,653,550
Total Operating Funds	\$	13,193,570	\$	11,596,614	\$	10,083,486	\$	10,494,698	\$	10,201,610	\$	55,569,978
Other Financing											_	
Federal, State and Other Participation Development Impact Fees	\$	4,274,500 347,000	\$	2,053,500	\$	403,500	\$	1,659,500	\$	403,500	\$	8,794,500 347,000
Total Other Financing	\$	4,621,500	\$	2,053,500	\$	403,500	\$	1,659,500	\$	403,500	\$	9,141,500
Total Sources of Funds	-\$	17,815,070	•	13.650.114	•	10.486.986	•	12,154,198	\$	10,605,110	s	64,711,478

CITY OF PHOENIX, ARIZONA

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST89300000 Construct scre	SCREEN WALL PROGRAM eewalls for noise mitigation.		Functio	n: Screen Wal	l Program	Distric	ct: Citywide
Construction		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Pro	ject Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Const	ruction	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Fur	nding Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
ST89300002 Construct scre	38TH STREET & THUNDERBIF een wall at 38th Street and Thunde		Functio	n: Screen Wal	l Program	Distric	ct: 3
Construction		200,000	-	-	-	-	200,000
Pro	ject Total	\$200,000	-	-	-	-	\$200,000
Capital Const	ruction	200,000	-	-	-	-	200,000
Fun	nding Total	\$200,000	•	-	•	•	\$200,000
	creen wall at 38th Street from Colte						90.00
Construction	inst Tatal	90,000					90,00 <b>\$90,00</b>
	ject Total	\$90,000	-	-	-	-	, .,
Capital Const	ruction Iding Total	90,000 <b>\$90,000</b>	-		<u> </u>	<del>-</del>	90,00 <b>\$90,00</b>
ST89310002	ADVANCE ENGINEERING SUF cost estimates for proposed traffic				Removal Projec		ct: Citywide
Constituction	cost estimates for proposed trainic	improvement pro	jecis.				
	cost estimates for proposed traffic	145,000	145,000	145,000	145,000	145,000	725,000
Construction	ject Total			145,000 <b>\$145,000</b>	145,000 <b>\$145,000</b>	145,000 <b>\$145,000</b>	
Construction Pro		145,000	145,000				\$725,000
Construction Pro Arizona Highv	ject Total	145,000 <b>\$145,000</b>	145,000 <b>\$145,000</b>	\$145,000	\$145,000	\$145,000	725,000 <b>\$725,000</b> 725,000 <b>\$725,000</b>
Construction Pro Arizona Highv Fur ST89310003	ject Total vay User Revenues	145,000 \$145,000 145,000 \$145,000	145,000 <b>\$145,000</b> 145,000 <b>\$145,000</b>	\$145,000 145,000 \$145,000	<b>\$145,000</b> 145,000	\$145,000 145,000 \$145,000	<b>\$725,00</b> 0
Construction Pro Arizona Highv Fur ST89310003 Appraise right	ject Total vay User Revenues nding Total  ADVANCE REAL ESTATE SUP t-of-way for proposed traffic improv	145,000 \$145,000 145,000 \$145,000 PORT ement projects.	145,000 \$145,000 145,000 \$145,000 Functio	\$145,000 145,000 \$145,000	\$145,000 145,000 \$145,000	\$145,000 145,000 \$145,000	\$725,000 725,000 \$725,000
Construction Pro Arizona Highv Fur ST89310003 Appraise right Equipment or	ject Total vay User Revenues nding Total  ADVANCE REAL ESTATE SUP t-of-way for proposed traffic improv	145,000 \$145,000 145,000 \$145,000 PORT ement projects.	145,000 \$145,000 145,000 \$145,000 Functio	\$145,000 145,000 \$145,000 n: Bottleneck	\$145,000 145,000 \$145,000 Removal Projec	\$145,000 145,000 \$145,000 ts Distric	\$725,000 725,000 \$725,000 ct: Citywide 25,000
Construction Pro Arizona Highw Fur ST89310003 Appraise right Equipment or Pro Arizona Highw	vay User Revenues  ADVANCE REAL ESTATE SUP  t-of-way for proposed traffic improv  Other  ject Total  vay User Revenues	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000	\$145,000 145,000 \$145,000 n: Bottleneck   5,000 \$5,000	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000	\$145,000 145,000 \$145,000 ts District 5,000 \$5,000 5,000	\$725,000 725,000 \$725,000 et: Citywide 25,000 \$25,000
Construction Pro Arizona Highw Fur ST89310003 Appraise right Equipment or Pro Arizona Highw	vay User Revenues  Inding Total  ADVANCE REAL ESTATE SUP  It-of-way for proposed traffic improvements  Other  Sject Total	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000	\$145,000 145,000 \$145,000 n: Bottleneck I	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000	\$145,000 145,000 \$145,000 ts District 5,000 \$5,000	\$725,00 725,00 \$725,00 et: Citywide 25,00 \$25,00
Construction Pro Arizona Highw Fur ST89310003 Appraise right Equipment or Pro Arizona Highw Fur ST89310013	vay User Revenues  ADVANCE REAL ESTATE SUP  t-of-way for proposed traffic improv  Other  ject Total  vay User Revenues	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000 \$5,000 \$5,000	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 n: Bottleneck   5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 ts District  5,000 \$5,000 \$5,000  \$5,000	\$725,000 725,000 \$725,000 et: Citywide 25,000 \$25,000 \$25,000 \$25,000
Construction Pro Arizona Highv Fur ST89310003 Appraise right Equipment or Pro Arizona Highv Fur ST89310013 Construct pro	pject Total vay User Revenues nding Total  ADVANCE REAL ESTATE SUP t-of-way for proposed traffic improv  Other nject Total vay User Revenues nding Total  PROJECTS AT UNDETERMINE	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000 \$5,000 \$5,000	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 n: Bottleneck   5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000 \$5,000 \$5,000	\$145,000 145,000 \$145,000 ts District  5,000 \$5,000 \$5,000  \$5,000	\$725,000 725,000 \$725,000 et: Citywide 25,000 \$25,000 \$25,000 \$25,000
Construction Pro Arizona Highv Fur ST89310003 Appraise right Equipment or Pro Arizona Highv Fur ST89310013 Construct pro	pject Total vay User Revenues nding Total  ADVANCE REAL ESTATE SUP t-of-way for proposed traffic improv  Other nject Total vay User Revenues nding Total  PROJECTS AT UNDETERMINE	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000 \$5,000 \$5,000 ED LOCATIONS and eliminate safe	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000 \$5,000 Function ty hazards as ne	\$145,000 145,000 \$145,000 n: Bottleneck   5,000 \$5,000 \$5,000 n: Bottleneck   seds are determine	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000 \$5,000 Removal Projects management.	\$145,000 145,000 \$145,000 ts District  5,000 \$5,000 \$5,000  \$5,000  ts District  ay include traffic	\$725,000 725,000 \$725,000 \$125,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000
Construction Pro Arizona Highv Fur ST89310003 Appraise right Equipment or Pro Arizona Highv Fur ST89310013 Construct pro Construction Pro	pject Total vay User Revenues ading Total  ADVANCE REAL ESTATE SUP t-of-way for proposed traffic improv  Other eject Total vay User Revenues ading Total  PROJECTS AT UNDETERMINE jects to reduce traffic congestion a	145,000 \$145,000 145,000 \$145,000 PORT ement projects. 5,000 \$5,000 \$5,000 \$5,000 ED LOCATIONS and eliminate safe	145,000 \$145,000 145,000 \$145,000 Function 5,000 \$5,000 \$5,000 Function ty hazards as new	\$145,000 145,000 \$145,000 n: Bottleneck   5,000 \$5,000 \$5,000 \$5,000 n: Bottleneck   eds are determined	\$145,000 145,000 \$145,000 Removal Project 5,000 \$5,000 \$5,000 Removal Projects management.	\$145,000 145,000 \$145,000 ts District  5,000 \$5,000 \$5,000  \$5,000  ts District  ay include traffic	\$725,000 725,000 \$725,000 et: Citywide 25,000 \$25,00

Project No. P	roject Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
	TH STREET AT MCDOWELL safety improvement project.		Function	: Bottleneck	Removal Projects	Distric	et: 7
Construction		160,000	-	-	1,570,000		1,730,000
Project	t Total	\$160,000	-	-	\$1,570,000	-	\$1,730,000
Federal Aid - Stre	et Transportation	-	-	-	1,256,000	-	1,256,000
Arizona Highway	User Revenues	160,000	-	-	314,000	-	474,000
Fundin	g Total	\$160,000	-	-	\$1,570,000	-	\$1,730,000
	3RD AVENUE & RID CANAL stion over the Roosevelt Irrigation	n District (RID) Ca		: Bottleneck	Removal Projects	Distric	et: 7
Construction		847,000	-	-	•	-	847,000
Project	t Total	\$847,000	-	-	-	-	\$847,000
mpact Fee - Estr	ella, South - Streets 2	347,000	-		-	-	347,000
Federal Aid - Stre	et Transportation	500,000	-	-	-	-	500,000
Fundin	g Total	\$847,000	-	-	-	-	\$847,000
	3RD AVE & NORTHERN AVE ements to remove bottleneck at	Northern and 43rd		: Bottleneck	Removal Projects	Distric	t: 5
Construction		300,000			-	-	300,000
Project	t Total	\$300,000	-	-	-	•	\$300,000
Arizona Highway	User Revenues	300,000	-		-	-	300,000
Fundin	g Total	\$300,000	-	-	•	•	\$300,000
	3RD AVE & BETHANY HOME I ements to remove bottleneck at				Removal Projects	Distric	t: 5
Construction		150,000		-	-	-	150,000
Project	t Total	\$150,000	-	-	-	-	\$150,000
Arizona Highway	User Revenues	150,000	-		-	-	150,000
Fundin	g Total	\$150,000	-	<u> </u>	-		\$150,000
	EAVE CREEK RD AT PINNACLE ements to remove bottleneck at 0				Removal Projects	Distric	t: 2
Construction		80,000	-	-	-	-	80,000
Project	t Total	\$80,000	-	-	-	•	\$80,000
Arizona Highway	User Revenues	80,000	-	-	-	-	80,000
Fundin	g Total	\$80,000	-	-	-	-	\$80,000
	AMPBELL AVE & 99TH AVE ements to remove bottleneck at	Campbell Avenue			Removal Projects	Distric	t: 5
Construction		35,000	-	-	-	-	35,000
Project	t Total	\$35,000	•	-	-	-	\$35,000
Arizona Highway	User Revenues	35,000	-	-	-	_	35,000
	g Total	\$35,000					\$35,000

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST89320000	TRAFFIC CALMING INFR	ASTRUCTURE		on: CCF: TRAFF	IC CALMING	Distri	ct: Citywide
Acquire land a	and construct traffic calming	infrastructure.					
Land Acquisiti	on	550,000	-	-	-	-	550,000
Construction		1,717,749	1,688,636	1,658,068	1,659,000	1,660,000	8,383,453
Pro	ject Total	\$2,267,749	\$1,688,636	\$1,658,068	\$1,659,000	\$1,660,000	\$8,933,453
Capital Constr	ruction	2,267,749	1,688,636	1,658,068	1,659,000	1,660,000	8,933,453
Fun	ding Total	\$2,267,749	\$1,688,636	\$1,658,068	\$1,659,000	\$1,660,000	\$8,933,453
ST89320011	SPEED HUMP PROGRAM	1		on: CCF: TRAFF	IC CALMING	Distri	ct: Citywide
Annual contra	ct to construct speed humps	as part of the Traffic C	alming Program				
Equipment or	Other	582,251	611,364	641,932	642,000	645,000	3,122,547
Pro	ject Total	\$582,251	\$611,364	\$641,932	\$642,000	\$645,000	\$3,122,547
Capital Constr	ruction	582,251	611,364	641,932	642,000	645,000	3,122,547
Fun	ding Total	\$582,251	\$611,364	\$641,932	\$642,000	\$645,000	\$3,122,547
ST89320023	SCHOOL SAFETY STORA	AGE AND SIDEWALKS		n: CCF: TRAFF	IC CALMING	Distri	ct: Citywide
Construct side	ewalk and storage improvement	ents to enhance school	safety.				
Construction		180,000	180,000	180,000	180,000	180,000	900,000
	ject Total	180,000 <b>\$180,000</b>	180,000 <b>\$180,000</b>	180,000 <b>\$180,000</b>	180,000 <b>\$180,000</b>	180,000 <b>\$180,000</b>	
Pro							\$900,000
Pro Capital Constr		\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	<b>\$900,000</b>
Pro Capital Constr Fun	ruction	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000 Function	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000	<b>\$180,000</b> 180,000	\$900,000 900,000 \$900,000
Pro Capital Constr Fun ST89320024	ding Total	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000 Function	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	\$900,000 900,000 \$900,000
Pro Capital Constr Fun ST89320024 Construct a tra	ding Total  40TH STREET TRAFFIC S	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000 Function	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	\$900,000 900,000 \$900,000 ct: 6
Pro Capital Constr Fun ST89320024 Construct a tra Construction	ding Total  40TH STREET TRAFFIC S	\$180,000 180,000 \$180,000 STUDY 40th Street.	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	\$900,000 900,000 \$900,000 et: 6
Proceedings of the Processing Pro	ding Total  40TH STREET TRAFFIC S  affic mitigation project along	\$180,000 180,000 \$180,000 STUDY 40th Street.	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	\$900,000 900,000 \$900,000 ct: 6
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr	ding Total  40TH STREET TRAFFIC S  affic mitigation project along	\$180,000 180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000	\$180,000 180,000 \$180,000	900,000 \$900,000 900,000 \$900,000 et: 6 2,550 \$2,550 \$2,550
Capital Construct  ST89320024  Construct a tra  Construction  Pro  Capital Construct	ding Total  40TH STREET TRAFFIC S  affic mitigation project along s  ject Total	\$180,000 180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 \$2,550
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032	ding Total  40TH STREET TRAFFIC S  affic mitigation project along  ject Total  ruction  ding Total	\$180,000 180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 \$2,550	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distri	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 \$2,550
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032	ding Total  40TH STREET TRAFFIC S  affic mitigation project along sect Total ruction ding Total  25TH ST. PED. BRIDGE A	\$180,000 180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 \$2,550	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distri	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 \$2,550
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032 Construct 25th Construction	ding Total  40TH STREET TRAFFIC S  affic mitigation project along sect Total ruction ding Total  25TH ST. PED. BRIDGE A	\$180,000 180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 AT CAMELBACK RD Camelback Road.	\$180,000 180,000 \$180,000 Function INFRAS	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distriction	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 2,550 \$2,550 ct: 6
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032 Construct 25th Construction Pro	ding Total  40TH STREET TRAFFIC S  affic mitigation project along sect Total ruction ding Total  25TH ST. PED. BRIDGE A	\$180,000 180,000 \$180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 \$2,550 AT CAMELBACK RD Camelback Road.	\$180,000 180,000 \$180,000 Function INFRAS 	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distriction	\$900,000 900,000 \$900,000 ct: 6 2,550 2,550 2,550 \$2,550 ct: 6
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032 Construct 25th Construction Pro Federal Aid - S	ding Total  40TH STREET TRAFFIC S  affic mitigation project along s  ject Total ruction ding Total  25TH ST. PED. BRIDGE A  n Street pedestrian bridge at  ject Total  Street Transportation	\$180,000 180,000 \$180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 \$2,550 AT CAMELBACK RD Camelback Road.	\$180,000 180,000 \$180,000 Function INFRAS 	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distriction	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 2,550 \$2,550 ct: 6 3,335,000 \$3,335,000 1,650,000
Pro Capital Constr Fun ST89320024 Construct a tra Construction Pro Capital Constr Fun ST89320032 Construct 25th Construction Pro Federal Aid - S Capital Constr	ding Total  40TH STREET TRAFFIC S  affic mitigation project along s  ject Total ruction ding Total  25TH ST. PED. BRIDGE A  n Street pedestrian bridge at  ject Total  Street Transportation	\$180,000 180,000 \$180,000 \$180,000 STUDY 40th Street. 2,550 \$2,550 2,550 \$2,550 \$2,550 AT CAMELBACK RD Camelback Road. 35,000 \$35,000	\$180,000 180,000 \$180,000 Function INFRAS 	\$180,000 180,000 \$180,000 on: CCF: TRAFF STRUCTURE	\$180,000 180,000 \$180,000 FIC CALMING	\$180,000 180,000 \$180,000 Distriction	\$900,000 900,000 \$900,000 ct: 6 2,550 \$2,550 2,550 \$2,550

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST89320037	MISC. MODERNIZATION			CCF: TRAFFIC	CALMING	District:	Citywide
Construct and o	design miscellanous traffic ca	alming projects.					
Equipment or O	Other	100,000	_	-	-	•	100,000
Construction		30,000	-	-	-	-	30,000
Proje	ect Total	\$130,000	-	-	-	-	\$130,000
Capital Constru	ection	130,000	-	-	-	-	130,000
Fund	ling Total	\$130,000	-	•	•	•	\$130,000
ST89320040	SCHOOL TASKFORCE IM	PROVEMENTS		CCF: TRAFFIC	CALMING	District:	Citywide
Construct and c	design miscellanous taskford	e improvements.					
Equipment or O	Other	100,000	-	<u> </u>	-	-	100,000
	ect Total	\$100,000	-	-	-	-	\$100,000
Capital Constru		100,000	-	-	_	-	100,00
•	ling Total	\$100,000	•	•	-	-	\$100,00
ST89320045	SWEETWATER AND 70TH	STREET		CCF: TRAFFIC	CALMING	District:	2
Design and con	struct a traffic circle at Swee	etwater and 70th Street.					
Construction		200,000	-	-	-		200,00
	ect Total	\$200,000	•	-	-	-	\$200,00
Capital Constru	ection	200,000					200.00
•	ection ling Total	200,000 <b>\$200,000</b>	-	-	-	-	
		\$200,000	- Function:	- - CCF: TRAFFIC	- CALMING	- District:	200,000 \$200,000
Fund ST89320047	ling Total 23RD AVE-OSBORN TRAF	\$200,000	INFRASTI	- - CCF: TRAFFIC RUCTURE	- C CALMING	District:	\$200,00
Fund ST89320047	ling Total	\$200,000	INFRASTI		- - CALMING	- - District:	\$200,00
Fund ST89320047 Design and con	ling Total 23RD AVE-OSBORN TRAF	\$200,000	INFRASTI		- CALMING	District:	\$200,000
Fund ST89320047 Design and con Construction	ling Total 23RD AVE-OSBORN TRAF	\$200,000 FFIC CIRCLE Avenue and Osborn Stree	INFRASTI		- CALMING - -	District:	\$200,000 4 180,000
Fund ST89320047 Design and con Construction Proje	ling Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree	INFRASTI		- CALMING - -	District:	\$200,000 4 180,000 \$180,000
Fund ST89320047 Design and con Construction Proje Capital Constru	ling Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd	\$200,000 FFIC CIRCLE  Avenue and Osborn Stree  180,000  \$180,000	INFRASTI		CALMING	District:	\$200,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund	ling Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd ect Total ection	\$200,000  FIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000 180,000 \$180,000	INFRASTI	RUCTURE  CCF: TRAFFIC	-	District:	\$200,000 4 180,000 \$180,000 \$180,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049	ling Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd ect Total ection ling Total	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000 \$180,000	INFRASTI	RUCTURE	-	-	\$200,000 4 180,000 \$180,000 \$180,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic	Ing Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd ect Total ection ling Total  CENTRAL AVE & MOUNTA	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000 \$180,000	INFRASTI	RUCTURE  CCF: TRAFFIC	-	-	\$200,000 4 180,000 \$180,000 \$180,000 3
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic	Ing Total  23RD AVE-OSBORN TRAF estruct a traffic circle at 23rd ect Total ection ling Total  CENTRAL AVE & MOUNTA	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000 \$180,000  AIN VIEW ROUNDABOUT  d Mountain View Street.	INFRASTI	RUCTURE  CCF: TRAFFIC	-	-	\$200,000 4 180,000 \$180,000 \$180,000 \$180,000
Fund Construction Proje Capital Constru Fund Construct traffic Construct traffic Construction Proje	astruct a traffic circle at 23rd  act Total ling Total  CENTRAL AVE & MOUNTA  circle at Central Avenue an	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000 \$180,000  AIN VIEW ROUNDABOUT  d Mountain View Street.  260,000 \$260,000	INFRASTI	RUCTURE  CCF: TRAFFIC	-	- - - - District:	\$200,000 4 180,000 \$180,000 \$180,000 \$180,000 \$260,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic Construction Proje Capital Constru	astruct a traffic circle at 23rd  act Total ling Total  CENTRAL AVE & MOUNTA  circle at Central Avenue an	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000 \$180,000  AIN VIEW ROUNDABOUT d Mountain View Street.  260,000	INFRASTI	RUCTURE  CCF: TRAFFIC	-	- - - - District:	\$200,000 4 180,000 \$180,000 \$180,000 \$180,000 \$260,000 \$260,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic Construction Proje Capital Constru	astruct a traffic circle at 23rd  cet Total ction CENTRAL AVE & MOUNTA c circle at Central Avenue an	\$200,000  FFIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000 \$180,000  AIN VIEW ROUNDABOUT  d Mountain View Street.  260,000 \$260,000 \$260,000	INFRASTI  INFRASTI	CCF: TRAFFICE	CALMING	- - - - District:	\$200,000 4 180,000 \$180,000 \$180,000 \$180,000 \$260,000 \$260,000 \$260,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic Construction Proje Capital Constru Fund ST89330001	astruct a traffic circle at 23rd ect Total ection ling Total ccircle at Central Avenue an ect Total ect Total	\$200,000  FIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000  \$180,000  AIN VIEW ROUNDABOUT  d Mountain View Street.  260,000 \$260,000 \$260,000 \$260,000	INFRASTI	RUCTURE  CCF: TRAFFIC	CALMING	- - - - District:	\$200,000 4 180,000 \$180,000 \$180,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic Construction Proje Capital Constru Fund ST89330001	astruct a traffic circle at 23rd ect Total ection ling Total circle at Central Avenue an ect Total ect Total action and the circle at Central Avenue an ect Total ection ling Total action ling Total action ling Total	\$200,000  FIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000  180,000  \$180,000  AIN VIEW ROUNDABOUT  d Mountain View Street.  260,000 \$260,000 \$260,000 \$260,000	INFRASTI	CCF: TRAFFICE	CALMING	- - - - District:	\$200,000 4 180,000 \$180,000 \$180,000 \$180,000 \$260,000 \$260,000 \$260,000
Fund ST89320047 Design and con Construction Proje Capital Constru Fund ST89320049 Construct traffic Construction Proje Capital Constru Fund ST89330001 Install traffic sig	astruct a traffic circle at 23rd ect Total ection ling Total circle at Central Avenue an ect Total ect Total action and the circle at Central Avenue an ect Total ection ling Total action ling Total action ling Total	\$200,000  FIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000 \$180,000 \$180,000  AIN VIEW ROUNDABOUT d Mountain View Street.  260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$200,000	INFRASTI  INFRASTI	CCF: TRAFFICE CONTRIBUTION CONT	CALMING  gnal Installation	District:	\$200,000 4 180,000 \$180,000 \$180,000 \$260,000 \$260,000 \$260,000 \$260,000
Fund Construction Proje Capital Construct Fund Construct traffic Construct traffic Construction Proje Capital Construct Fund Construction Proje Capital Construct Fund Construction Proje Construction Proje Construction Proje Construction Proje Construction Proje	ect Total CENTRAL AVE & MOUNTA ccircle at Central Avenue and ccton ling Total ccircle at Central Avenue and ccton ling Total ccircle at Central Avenue and ccton ling Total cction ling Total cction ling Total cction ling Total cction ling Total about FREEWAY TRAFFIC	\$200,000  FIC CIRCLE  Avenue and Osborn Stree  180,000 \$180,000 \$180,000 \$180,000  AIN VIEW ROUNDABOUT d Mountain View Street.  260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$200,000	INFRASTI	CCF: TRAFFICE CONTRIBUTION CONT	CALMING  CALMING  Grant Installation	District:	\$200,000 4  180,000 \$180,000 \$180,000 \$260,000 \$260,000 \$260,000 \$260,000 \$1,000,000

Project No. Pr	oject Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST89330002 W	ARRANTED TRAFFIC SIG	NALS	Function	on: New Traffic	Signal Installat	on Distri	ct: Citywide
Purchase and insta	all new traffic signals at war	ranted intersections	(eight signals p	oer year).			
Construction		724,377	753,352	791,020	800,000	805,000	3,873,749
Project '	Total	\$724,377	\$753,352	\$791,020	\$800,000	\$805,000	\$3,873,749
Arizona Highway U	Jser Revenues	724,377	753,352	791,020	800,000	805,000	3,873,749
Funding	j Total	\$724,377	\$753,352	\$791,020	\$800,000	\$805,000	\$3,873,749
ST89330003 MU	JLTI-JURISDICTIONAL SI	GNALS	Function	on: New Traffic	Signal Installati	on Distri	ct: Citywide
Install warranted tr	affic signals at intersections	that are the respon	nsibility of more	than one agency	y.		
Construction		107,000	107,000	107,000	107,000	107,000	535,000
Project '	Total	\$107,000	\$107,000	\$107,000	\$107,000	\$107,000	\$535,000
State, County and Transportation	Other Aid - Street	53,500	53,500	53,500	53,500	53,500	267,500
Arizona Highway U	Jser Revenues	53,500	53,500	53,500	53,500	53,500	267,500
Funding	g Total	\$107,000	\$107,000	\$107,000	\$107,000	\$107,000	\$535,000
	EVELOPER SIGNALS all new traffic signals.		Function	on: Traffic Sign	al Modernizatio	n Distri	ct: Citywide
r dichase and insta	an new traine signals.			.,,			10
Design		150,000	150,000	150,000	150,000	150,000	750,000
Project '	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
State, County and Transportation	Other Aid - Street	150,000	150,000	150,000	150,000	150,000	750,000
Funding	Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
ST89340004 MI Upgrade traffic sign	SCELLANEOUS SIGNAL I nals as required.	MODERNIZATION	Function	on: Traffic Sign	al Modernizatio	n Distri	ct: Citywide
Construction		558,043	867,685	902,392	910,000	920,000	4,158,120
Project '	Total	\$558,043	\$867,685	\$902,392	\$910,000	\$920,000	\$4,158,120
A	I B	550.040					
Arizona Highway U	Jser Revenues	558,043	867,685	902,392	910,000	920,000	4,158,120
Funding		\$558,043 \$558,043	\$867,685 \$867,685	\$902,392 \$902,392	910,000 <b>\$910,000</b>	\$920,000	4,158,120 <b>\$4,158,12</b> 0
Funding ST89340005 LE		\$558,043	\$867,685 Function	\$902,392		\$920,000	
Funding ST89340005 LE Install approximate	Total	\$558,043	\$867,685 Function	\$902,392	\$910,000	\$920,000	\$4,158,120 ct: Citywide
Funding ST89340005 LE Install approximate	Total  FT TURN ARROWS  ely 45 left turn arrows per ye	\$558,043 ear as needs are de	\$867,685  Function	\$902,392 on: Traffic Sign	\$910,000	\$920,000 n Distri	\$4,158,120 ct: Citywide 6,262,105
Funding ST89340005 LE Install approximate Construction Project	Total  FT TURN ARROWS  Fly 45 left turn arrows per ye  Total	\$558,043 ear as needs are def 1,160,860	\$867,685  Function termined.  1,207,294	\$902,392 on: Traffic Sign 1,255,586	\$910,000 al Modernization 1,318,365	\$920,000  Distri	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105
Funding ST89340005 LE Install approximate Construction Project	Total  FT TURN ARROWS  Fly 45 left turn arrows per ye  Total  Jser Revenues	\$558,043 ear as needs are def 1,160,860 \$1,160,860	\$867,685  Function termined.  1,207,294 \$1,207,294	\$902,392 on: Traffic Sign 1,255,586 \$1,255,586	\$910,000  al Modernization  1,318,365  \$1,318,365	\$920,000 n Distri 1,320,000 \$1,320,000	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105 6,262,105
Funding ST89340005 LE Install approximate Construction Project Arizona Highway U Funding ST89340006 LC	Total  FT TURN ARROWS  Fly 45 left turn arrows per ye  Total  Jser Revenues	\$558,043 ear as needs are det 1,160,860 \$1,160,860 1,160,860 \$1,160,860	\$867,685  Function  1,207,294  \$1,207,294  1,207,294  \$1,207,294  Function	\$902,392 on: Traffic Sign 1,255,586 \$1,255,586 1,255,586 \$1,255,586 on: Traffic Sign	\$910,000 al Modernization  1,318,365  \$1,318,365  1,318,365  \$1,318,365  al Modernization	\$920,000  n Distri  1,320,000  \$1,320,000  1,320,000  \$1,320,000	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105 6,262,105
Funding ST89340005 LE Install approximate Construction Project Arizona Highway U Funding ST89340006 LO Install additional ve	Total  Total  Total  Jser Revenues  Total  TOTAL  TOTAL  TOTAL  TOTAL  TOTAL	\$558,043 ear as needs are det 1,160,860 \$1,160,860 1,160,860 \$1,160,860	\$867,685  Function  1,207,294  \$1,207,294  1,207,294  \$1,207,294  Function	\$902,392 on: Traffic Sign 1,255,586 \$1,255,586 1,255,586 \$1,255,586 on: Traffic Sign	\$910,000 al Modernization  1,318,365  \$1,318,365  1,318,365  \$1,318,365  al Modernization	\$920,000  n Distri  1,320,000  \$1,320,000  1,320,000  \$1,320,000	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105 6,262,105
Funding ST89340005 LE Install approximate Construction Project Arizona Highway U Funding	Total  FT TURN ARROWS  Bly 45 left turn arrows per year  Total  User Revenues  Total  DOP DETECTION  Chicle detectors to reduce v	\$558,043 ear as needs are def  1,160,860  \$1,160,860  1,160,860  \$1,160,860  ehicle delay at actual	\$867,685  Function termined.  1,207,294  \$1,207,294  1,207,294  \$1,207,294  Function ated control sign	\$902,392 on: Traffic Sign 1,255,586 \$1,255,586 1,255,586 \$1,255,586 on: Traffic Sign halized intersection	\$910,000  al Modernization  1,318,365  \$1,318,365  1,318,365  \$1,318,365  al Modernization ons.	\$920,000  n Distri  1,320,000  \$1,320,000  1,320,000  \$1,320,000  n Distri	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105 6,262,105 \$6,262,105 ct: Citywide
Funding ST89340005 LE Install approximate Construction Project Arizona Highway U Funding ST89340006 LO Install additional ve	Total  Total  Jer Revenues Total  OOP DETECTION  Chicle detectors to reduce v	\$558,043 ear as needs are def  1,160,860 \$1,160,860  1,160,860  \$1,160,860  ehicle delay at actual  57,400	\$867,685  Function  1,207,294  \$1,207,294  1,207,294  \$1,207,294  Function  ated control sign	\$902,392 on: Traffic Sign 1,255,586 \$1,255,586 1,255,586 \$1,255,586 on: Traffic Sign halized intersecti	\$910,000 al Modernization  1,318,365 \$1,318,365 1,318,365 \$1,318,365 al Modernization ons.  62,723	\$920,000  n Distri  1,320,000  \$1,320,000  1,320,000  \$1,320,000  n Distri  63,000	\$4,158,120 ct: Citywide 6,262,105 \$6,262,105 6,262,105 \$6,262,105 ct: Citywide

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST89340020	FEDERAL COURTHOUSE	SIGNALS	Function	on: Traffic Sigr	nal Modernization	on Distri	ict: 8
Upgrade signa	als as required by the Federal	Courthouse project.					
Construction		171,000	-	•	-	-	171,000
Pro	ject Total	\$171,000	-	-	-	-	\$171,000
Federal Aid - 9	Street Transportation	171,000	-	-	-	-	171,000
Fun	nding Total	\$171,000	•	•	-	•	\$171,000
ST89340031	PRE-EMPTION WORK FO	R RAILROADS	Function	on: Traffic Sign	nal Modernization	on Distri	ct: Citywide
Pre-emption v	vork on projects requested by	railroad companies.					
Construction		7,000	7,000	7,000	7,000	7,000	35,000
Pro	ject Total	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
Arizona Highw	vay User Revenues	7,000	7,000	7,000	7,000	7,000	35,000
Fun	iding Total	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
ST89340062	TRAFFIC SAFETY PROGR	AMS	Function	on: Traffic Sign	al Modernization	on Distri	ct: Citywide
Projects to pro	omote accident reduction, incl	uding installing illumin	ated street nam	e signs at signa	lized intersection	ns.	
Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Pro	ject Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Capital Consti	ruction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Fun	ding Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
ST89340072							
	PAINT TRAFFIC SIGNAL P signal poles as needs are ide		Function	on: Traffic Sign	al Modernization	on Distri	ct: Citywide
			Function 500,000	on: Traffic Sign	500,000	500,000	2,100,000
Repaint traffic		ntified.			4 11		
Repaint traffic  Construction  Pro	signal poles as needs are ide	ntified. 100,000	500,000	500,000	500,000	500,000	2,100,000
Repaint traffic  Construction  Pro  Arizona Highw	signal poles as needs are ide	100,000 \$100,000	500,000 <b>\$500,000</b>	500,000 \$500,000	500,000 <b>\$500,000</b>	500,000 <b>\$500,000</b>	2,100,000 <b>\$2,100,000</b>
Repaint traffic  Construction  Pro  Arizona Highw  Fun  ST89340150	signal poles as needs are ide  ject Total vay User Revenues	100,000 \$100,000 100,000	500,000 <b>\$500,000</b> 500,000 <b>\$500,000</b>	500,000 \$500,000 500,000 \$500,000	500,000 <b>\$500,000</b> 500,000	500,000 <b>\$500,000</b> 500,000 <b>\$500,000</b>	2,100,000 <b>\$2,100,000</b> 2,100,000
Repaint traffic  Construction  Pro  Arizona Highw  Fun  ST89340150  Repaint curbs	ject Total vay User Revenues iding Total CURB PAINTING	100,000 \$100,000 100,000	500,000 <b>\$500,000</b> 500,000 <b>\$500,000</b>	500,000 \$500,000 500,000 \$500,000	500,000 <b>\$500,000</b> 500,000 <b>\$500,000</b>	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000
Repaint traffic  Construction  Pro  Arizona Highw Fun  ST89340150  Repaint curbs	ject Total vay User Revenues iding Total CURB PAINTING	100,000 \$100,000 100,000 \$100,000	500,000 \$500,000 500,000 \$500,000	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign	500,000 \$500,000 500,000 \$500,000	500,000 <b>\$500,000</b> 500,000 <b>\$500,000</b>	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150  Repaint curbs  Construction Pro	ject Total vay User Revenues iding Total CURB PAINTING as needs are identified.	100,000 \$100,000 100,000 \$100,000	500,000 \$500,000 500,000 \$500,000 Function	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign	500,000 \$500,000 500,000 \$500,000 all Modernization	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150 Repaint curbs  Construction Pro Arizona Highw	ject Total vay User Revenues iding Total CURB PAINTING as needs are identified.	100,000 \$100,000 100,000 \$100,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Function 75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign 75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 al Modernizatio 75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide 375,000 \$375,000
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150 Repaint curbs  Construction Pro Arizona Highw Fun  ST89340152	ject Total vay User Revenues iding Total  CURB PAINTING as needs are identified.  ject Total vay User Revenues	75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Function 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 all Modernizatio 75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide 375,000 \$375,000
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150 Repaint curbs  Construction Pro Arizona Highw Fun  ST89340152	ject Total vay User Revenues iding Total CURB PAINTING as needs are identified.  ject Total vay User Revenues ding Total CROSSWALK PAINTING F	75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Function 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 all Modernizatio 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide 375,000 \$375,000 \$375,000
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150 Repaint curbs  Construction Pro Arizona Highw Fun  ST89340152 Repaint cross	ject Total vay User Revenues iding Total CURB PAINTING as needs are identified.  ject Total vay User Revenues ding Total CROSSWALK PAINTING F	75,000 75,000 75,000 75,000 75,000	500,000 \$500,000 500,000 \$500,000 Function 75,000 \$75,000 \$75,000 Function	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign 75,000 \$75,000 \$75,000 on: Traffic Sign	500,000 \$500,000 500,000 \$500,000 all Modernization 75,000 \$75,000 \$75,000	500,000 \$500,000 500,000 \$500,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide 375,000 \$375,000 \$375,000 ct: Citywide
Repaint traffic  Construction Pro Arizona Highw Fun  ST89340150 Repaint curbs  Construction Pro Arizona Highw Fun  ST89340152 Repaint cross  Construction Pro Construction Pro Construction Pro Construction Pro	ject Total vay User Revenues iding Total  CURB PAINTING as needs are identified.  ject Total vay User Revenues identified.  CROSSWALK PAINTING F walks as needs are identified.	75,000 75,000 75,000 75,000 75,000	500,000 \$500,000 500,000 \$500,000 Function 75,000 \$75,000 \$75,000 Function	500,000 \$500,000 500,000 \$500,000 on: Traffic Sign 75,000 \$75,000 \$75,000 on: Traffic Sign	500,000 \$500,000 500,000 \$500,000 all Modernization 75,000 \$75,000 \$75,000 all Modernization	500,000 \$500,000 500,000 \$500,000 Distri 75,000 \$75,000 \$75,000 Distri	2,100,000 \$2,100,000 2,100,000 \$2,100,000 ct: Citywide 375,000 \$375,000 \$375,000 ct: Citywide

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST89340201 Construct a tra	CAMPBELL & 99TH AVE affic signal at Campbell and 99	th Avenue.	Function	n: Traffic Signa	al Modernization	Distri	ct: 5
Construction		74,998					74,998
	ject Total	\$74,998	-	-	-	-	\$74,998
Arizona Highw	vay User Revenues	74,998	-		-	_	74.998
•	ding Total	\$74,998		-	-	-	\$74,998
ST89360001 Upgrade the c	SIGNAL SYSTEM UPGRAD itywide traffic signal system.	E	Function	n: Signal Syste	m Upgrade	Distric	ct: Citywide
Equipment or	Other	400,726	414,661	429,092	444,110	444,110	2,132,699
Construction		198,552	-	-	-	<u> </u>	198,552
Pro	ject Total	\$599,278	\$414,661	\$429,092	\$444,110	\$444,110	\$2,331,251
Arizona Highw	ay User Revenues	599,278	414,661	429,092	444,110	444,110	2,331,251
Fun	ding Total	\$599,278	\$414,661	\$429,092	<b>\$444</b> ,110	\$444,110	\$2,331,251
ST89360003 Develop a plar	ITS FIBER OPTIC BACKBO n for a 50-mile Intelligent Trans		Function 6) fiber optic bac			communicatio	n needs.
						communicatio	n needs.
Develop a plar	n for a 50-mile Intelligent Trans	portation System (ITS				-	3,501,564
Develop a plan  Construction  Proj	n for a 50-mile Intelligent Trans	3,501,564 \$3,501,564	6) fiber optic bac				3,501,564 <b>\$3,501,564</b>
Develop a plan  Construction  Proj  Federal Aid - S	n for a 50-mile Intelligent Trans  ject Total  Street Transportation	3,501,564 \$3,501,564 2,200,000	6) fiber optic bac			-	3,501,564 <b>\$3,501,564</b> 2,200,000
Develop a plan  Construction  Proj  Federal Aid - S  Arizona Highw	n for a 50-mile Intelligent Trans  ject Total  Street Transportation vay User Revenues	3,501,564 \$3,501,564 2,200,000 1,301,564	6) fiber optic bac				3,501,564 \$3,501,564 2,200,000 1,301,564
Develop a plan  Construction  Proj  Federal Aid - S  Arizona Highw	n for a 50-mile Intelligent Trans  ject Total  Street Transportation	3,501,564 \$3,501,564 2,200,000	6) fiber optic bac			-	3,501,564 \$3,501,564 2,200,000 1,301,564
Develop a plan  Construction  Proj  Federal Aid - S  Arizona Highw  Fun  ST89360004	n for a 50-mile Intelligent Trans  ject Total  Street Transportation vay User Revenues	3,501,564 3,501,564 2,200,000 1,301,564 \$3,501,564	5) fiber optic bac - - - - - - Function		traffic-related telec		3,501,564 \$3,501,564 2,200,000 1,301,564
Develop a plan  Construction  Proj  Federal Aid - S  Arizona Highw  Fun  ST89360004  Phase II desig	n for a 50-mile Intelligent Trans ject Total Street Transportation vay User Revenues ding Total PHX REGIONAL ITS PHASE	3,501,564 3,501,564 2,200,000 1,301,564 \$3,501,564	5) fiber optic bac - - - - - - Function	kbone to serve t	traffic-related telec		3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig	n for a 50-mile Intelligent Trans ject Total Street Transportation vay User Revenues ding Total PHX REGIONAL ITS PHASE	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 E II stem (ITS) fiber optic	5) fiber optic bac - - - - - - Function	kbone to serve t	traffic-related telec		3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig	ject Total Street Transportation vay User Revenues ding Total  PHX REGIONAL ITS PHASE on Intelligent Transportation Systems	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$1 E II stem (ITS) fiber optic 1,000,000	5) fiber optic bac - - - - - - Function	kbone to serve t	traffic-related telec	- - - - Distric	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig Design Proj Federal Aid - S	piect Total Street Transportation Vay User Revenues Eding Total PHX REGIONAL ITS PHASE On Intelligent Transportation Systems	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$3,501,564 E II stem (ITS) fiber optic 1,000,000 \$1,000,000	5) fiber optic bac - - - - - - Function	kbone to serve t	traffic-related telec	- - - - Distric	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide  1,000,000 \$1,000,000
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig Design Proj Federal Aid - S Fun ST89370001	ject Total Street Transportation APPLY REGIONAL ITS PHASE APPLY Intelligent Transportation System  ject Total Street Transportation	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$3,501,564 E II Stem (ITS) fiber optic 1,000,000 \$1,000,000 1,000,000 \$1,000,000	Function  backbone.	kbone to serve to	traffic-related telec	District	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig Design Proj Federal Aid - S Fun ST89370001 Acquire new tr	ject Total Street Transportation A REGIONAL ITS PHASE IN Intelligent Transportation System  Ject Total  Street Transportation System  Ject Total  Street Transportation  Ject Total  TRAFFIC COUNT STATIONS	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$3,501,564 E II Stem (ITS) fiber optic 1,000,000 \$1,000,000 1,000,000 \$1,000,000	Function  backbone.	kbone to serve to	traffic-related telected telec	District	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide 1,000,000 \$1,000,000 \$1,000,000
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig Design Proj Federal Aid - S Fun ST89370001 Acquire new tr	ject Total Street Transportation A REGIONAL ITS PHASE IN Intelligent Transportation System  Ject Total  Street Transportation System  Ject Total  Street Transportation  Ject Total  TRAFFIC COUNT STATIONS	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$3,501,564 E II stem (ITS) fiber optic 1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Function	signal Syste	raffic-related telected telect	Distriction	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide  1,000,000 \$1,000,000 \$1,000,000 ct: Citywide
Construction Proj Federal Aid - S Arizona Highw Fun ST89360004 Phase II desig Design Proj Federal Aid - S Fun ST89370001 Acquire new tr	ject Total Street Transportation vay User Revenues iding Total  PHX REGIONAL ITS PHASE in Intelligent Transportation System ject Total Street Transportation iding Total  TRAFFIC COUNT STATION raffic count stations.	3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 \$3,501,564 E II stem (ITS) fiber optic 1,000,000 \$1,000,000 1,000,000 \$1,000,000	Function  Function	kbone to serve to ser	raffic-related telection in the content of the cont		3,501,564 \$3,501,564 2,200,000 1,301,564 \$3,501,564 ct: Citywide  1,000,000 \$1,000,000 \$1,000,000 ct: Citywide